

Consolidated Income Statement

Provided by: ELITE ADVANCED
LASER CORPORATION

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2011/12/31		2010/12/31	
	Amount	%	Amount	%
Sales	2,290,249.00	100.01	2,508,011.00	100.08
Sales returns		1	460	0.02
Sales discounts and allowances	172	0.01	1,555.00	0.06
Sales	2,290,076.00	100	2,505,996.00	100
Operating income	2,290,076.00	100	2,505,996.00	100
Operating costs	1,776,227.00	77.56	1,795,612.00	71.65
Gross profit (loss) from operations	513,849.00	22.44	710,384.00	28.35
Selling expense	16,249.00	0.71	15,726.00	0.63
General and administrative	80,829.00	3.53	84,286.00	3.36
Research and development	69,179.00	3.02	69,301.00	2.77
Operating expenses	166,257.00	7.26	169,313.00	6.76
Operating income (loss)	347,592.00	15.18	541,071.00	21.59
Non-Operating Income				
Interest income	403	0.02	684	0.03
Dividends	896	0.04	1,416.00	0.06
Investment income	896	0.04	1,416.00	0.06
Gains on disposal of fixed assets	68	0	537	0.02
Gains on sale of investments	0	0	67	0
Foreign exchange gains	8,492.00	0.37	0	0
Rent income	70	0	392	0.02
Reversal of provision for bad debts	9,042.00	0.39	0	0
Revaluation gain on financial assets	811	0.04	4,123.00	0.16
Miscellaneous income	462	0.02	685	0.03
Non-operating revenues and gains	20,244.00	0.88	7,904.00	0.32
Non-Operating Expenses				
Interest expense	1,871.00	0.08	2,548.00	0.1
Loss on disposal of fixed assets	660	0.03	1,885.00	0.08
Foreign exchange losses	0	0	26,576.00	1.06
Revaluation loss on financial	1,939.00	0.08	0	0
Miscellaneous disbursements	12	0	261	0.01
Non-operating expenses and losses	4,482.00	0.2	31,270.00	1.25
Income from continuing operations before income tax	363,354.00	15.87	517,705.00	20.66
Income tax expense (benefit)	62,453.00	2.73	74,051.00	2.95
Income from continuing operations	300,901.00	13.14	443,654.00	17.7

Consolidated net income attributable to parent company	301,469.00	13.16	443,654.00	17.7
Minority interest income	-568	-0.02	0	0
Consolidated net income	300,901.00	13.14	443,654.00	17.7
Primary Earnings per Share				
Primary earnings per share	3.93	0	5.79	0
Diluted earnings per share				
Diluted earnings per share	3.84	0	5.69	0